

Procurement Plan dated August 14, 2019

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: ODRA RIVER BASIN FLOOD PROTECTION

4. Loan No.: 7436-POL, Project ID: P086768

5. Coordination Agency: Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw (former RZGW WL and DZMiUW Wroclaw), PGW WP RZGW Gliwice, IMGW, PCU and DGLP.

7. Bank's approval Date of the Procurement Plan:

December 16, 2006 - initial approval over Loan Agreement Section 1.02 (n)

December 2007 – updated Procurement Plan for 2008

December 2008 – updated Procurement Plan (version for 2009)

July 15, 2010 – updated Procurement Plan (version for 2010-2011)

May 31, 2011 – updated Procurement Plan (version for 2011-2012)

December 11, 2012 – updated Procurement Plan (version for 2012-2013)

January 2, 2013 – updated Procurement Plan (version for 2013-2014),

May 28, 2013 - updated Procurement Plan (version for 2013-2015)

October 16, 2013 - updated Procurement Plan (version for 2014-2015)

May 10, 2014 - updated Procurement Plan (version for 2014-2017)

July 23, 2015 - updated Procurement Plan (version for 2015-2017)

April 25, 2016 - updated Procurement Plan (version for 2016-2017)

December 13, 2016 - updated Procurement Plan (version for 2016-2017)

November 8, 2017 - updated Procurement Plan (version for 2016-2019)

August 27, 2019 - updated Procurement Plan (version for 2017-2020)

Procurement Notice: 6 October 2008r., No. WB583-697/07

Period covered by this Procurement Plan: 2017 -2020

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services</i>	Goods \geq € 1,500,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services</i>	Goods $<$ € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	Works \geq € 15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	Works $<$ € 15,400,000	
5.	Shopping (S)	Goods \leq € 80,000 Works \leq € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services</i>	≥ € 3,100,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services</i>	< € 3,100,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400 000	
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review Threshold	Comments
1.	Consultant (Firms) (CS)	≥ €1,500,000	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants). The draft TORs for legal and procurement positions shall be subject to the Bank's approval.
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes/No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ REI/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / REI issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
Component A-Construction of Raciborz Dry Polder														
ORFPP-A1-4	Construction of Raciborz dry polder	CW	1	ICB	N	Prior	April 2017	April 2017	July 2017	September 2017	November 2017	January 2020	PIU of PGW WP RZGW GL	<p>On going Contractor: Joint Venture of firms: Leader: BUDIMEX S.A. Address: ul. Stawki 40, 01-040 Warsaw; Poland Partner: Ferrovia Agroman S.A. Address: Campo De Las Naciones, Ribera Del Loira 42, 28042 Madrid, Spain Contract Price: 903,865,798.00 PLN Date of contract signing: November 30,2017</p> <p>Changes the contract value: Am no 1:900,436,793.64 PLN (decrease) (signed 02.10.2019) Am no 2: 897,020,493.64 PLN (decrease) (signed 30.04.2019)</p>
ORFPP-A3-19	Purchase of equipment for maintenance and security of Raciborz dry polder	G	1	NCB	N	Post	October 2019	October 2019	December 2019	January 2020	February 2020	May 2020	PIU of PGW WP RZGW GL	

*1Euro = 4 PLN = 1,3 USD