

Procurement Plan dated April 16, 2018
ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:

- 2. Borrower:** REPUBLIC OF POLAND
- 3. Project Name:** ODRA-VISTULA FLOOD MANAGEMENT PROJECT
- 4. Loan No.:** IBRD 8524-PL POL, Project ID: P147460
- 5. Coordination Agency:** Project Coordination Unit Wroclaw
- 6. Project Implementing Unit:** PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP RZGW Krakow, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval
August 18, 2015
October 27, 2015
February 23, 2016
August 18, 2016
February 27, 2017
August 28, 2017
April 24, 2018

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	\geq € 1,500,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	$<$ € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	\geq € 15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	$<$ € 15,400,000	
5.	Shopping (S)	Goods, NCS \leq € 80,000 Works \leq € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 3,100,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	< € 3,100,000	First contract prior review
3.	ICB (<i>Works, Turnkey, S&I of Plant & Equipment an PPP</i>)	≥ €15 400,000	
4.	NCB (<i>Works, Turnkey, S&I of Plant & Equipment an PPP</i>)	< €15,400 000	First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review	Comments
1.	Consultant (Firms) (CS)	≥ €1,500,000	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ REI/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
COMPONENT 1 – Protection of the Middle and Lower Odra River														
1A Flood protection of areas in Zachodniopomorskie Province														
1A.1	Chlewice-Porzecze. Backwater embankment of Odra River at Myśla River and Modernization of Marwicki polder stage I and II	CW	1	NCB*	No	Post*	August 2016	September 2016	November 2016	April 2017	May 2017	May 2019	PGW WP ZZ RZGW Szczecin	<i>on going</i> Energopol Szczecin S.A. Date of contract signing: May 15, 2017 Amount of signed contract: 9 776 109,74 PLN * The first NCB contract will be subject to the Bank's prior review.
1A.2	Flood protection of Ognica village on Odra River Osinów-Łubnica. Modernization of inter-embankment Flood protection of Radziszewo and Daleszewo villages on Odra River at 726+400-727+960 km. Modernization of Marwicki polder stage III – pump station	CW	1	NCB	No	Post	December 2018	February 2019	March 2019	April 2019	May 2019	August 2021	PGW WP ZZ RZGW Szczecin	
1A.3	Restoring natural values of Lower Odra Valley by improving retention and flood protection capacities of Międzyodrze	CW	1	ICB	No	Prior	December 2018	February 2019	April 2019	May 2019	June 2019	September 2022	PGW WP ZZ RZGW Szczecin	

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1B Protection of the Middle and Lower Odra														
1B.1/1 (a)	Reconstruction of the Odra River control infrastructure - adjusting to the III class of waterway, on the section from the village of Ścinawa to the estuary of the Nysa Łużycka River – Stage II	CW	1	ICB	No	Prior	February 2018	August 2018	November 2018	January 2019	February 2019	February 2022	PGW WP RZGW Wrocław	
1B.1/1 (b)	Reconstruction and modernization of river control infrastructure on the Odra River. Restoring the conditions of navigability of the waterway (1 bridge – Krosno Odrzanskie). Section: From the city of Scinawa to the mouth of Nysa Luzyczna River.	CW	1	ICB	Yes	Prior	August 2019	October 2019	December 2019	February 2020	March 2020	April 2023	PGW WP RZGW Wrocław	
1B.2	Modernization works on boundary sections of Odra River, Stage I To provide Good Condition for Ice – breaking. Modernization works on boundary sections of Odra River, Stage II – Reconstruction of River Control Infrastructure.	CW	1	ICB	Yes	Prior	March 2019	April 2019	June 2019	August 2019	September 2019	January 2022	PGW WP RZGW Szczecin	
1B.3/1	Stage I – Mooring base for icebreakers	CW	1	NCB	No	Post	December 2018	January 2019	March 2019	May 2019	June 2019	January 2022	PGW WP RZGW Szczecin	
1B.3/2	Stage II - The construction of docking-mooring infrastructure on Lower Odra River and on boundary sections of Odra River as well as new aids to navigation	CW	1	NCB	No	Post	June 2019	July 2019	August 2019	October 2019	November 2019	January 2022	PGW WP RZGW Szczecin	

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1B.4/1	Improving flood water-flow during winter from Dąbie Lake	CW	1	ICB	No	Prior	June 2019	July 2019	September 2019	November 2019	December 2019	June 2021	PGW WP RZGW Szczecin	
1B.4/2	Dredging of Klucz-Ustowo ditch	CW	1	NCB	No	Post	October 2018	November 2018	January 2019	March 2019	April 2019	June 2021	PGW WP RZGW Szczecin	
1B.5/1	Reconstruction of bridge to ensure a minimum clearance - Railway bridge km 733,7 Regalica River in Szczecin	CW	1	ICB	No	Prior	April 2019	May 2019	July 2019	September 2019	October 2019	January 2022	PGW WP RZGW Szczecin	
1B.5/2	Reconstruction of bridge to ensure a minimum clearance - Road bridge km 2,45 Warta River, Kostrzyn n/Odra	CW	1	NCB	No	Post	June 2019	July 2019	September 2019	November 2019	January 2020	January 2022	PGW WP RZGW Szczecin	
1B.5/3	Reconstruction of bridges to ensure a minimum clearance (2 bridges)	CW	1	ICB	Yes	Prior	To be completed						PGW WP RZGW Szczecin	
1B.6	Flood protection of Nowa Sol and Below Krosno Odrzańskie	CW	1	ICB	Yes	Prior	December 2017	July 2018	September 2018	November 2018	December 2018	July 2022	PGW WP RZGW Wrocław	
			1											
1C - Flood protection of Słubice City														
1C.1	Extension and construction of flood embankments and Reconstruction of Czarny Kanał and Racza Struga	CW	1	ICB	No	Prior	July 2016	August 2016	February 2017	April 2017	June 2017	July 2021	PGW WP RZGW Wrocław	on going Energopol Szczecin S.A. Date of contract signing: June 12, 2017 Amount of signed contract: 113 098 500,00 PLN

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COMPONENT 2 - FLOOD PROTECTION OF THE NYSA-KŁODZKA VALLEY													
2A - Active protection													
2A.1	2A.1/1 Construction of "Boboszów" - a dry flood control reservoir on Nysa Kłodzka River	CW	1	ICB	Yes	Prior	March 2017	April 2017	August 2017	October 2017	December 2017	September 2020	PGW WP RZGW Wroclaw <i>on-going</i> Joint Venture of firms: - Przedsiębiorstwo Robót Wodnych i Ekologicznych „EKO-WOD” Sp. z o. o. – Leader JV, - Przedsiębiorstwo Wielobranżowe „Fransław” Piotr Kalemba – Partner JV Address: L: ul. Towarowa 12-14, 58-100 Świdnica , Poland P: Zdrój 6, 62-065 Grodzisk Wielkopolski, Poland Date of contract signing: 06th of December 2017 Amount of signed contract: PLN 121,829,862.90
	2A.1/2 Construction of "Roztoki Bystrzyckie" - a dry flood control reservoir on Goworówka stream		1										

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2A.2	2A.2/1 Construction of "Szalejów Górny" – A dry flood control reservoir on Bystrzyca Dusznicka River	CW	1	ICB	Yes	Prior	August 2017	September 2017	December 2017	February 2018	April 2018	July 2021	PGW WP RZGW Wroclaw <i>Under signing Joint Venture of firms: 2A.2/1 Power Construction Corporation of China, Limited Al. Jerozolimskie 176, Budynek C 02-486 Warszawa, Polska Date of contract signing: April 16,2018 Amount of signed contract: PLN 148,120,087.01</i> 2A.2/2 <i>Power Construction Corporation of China, Limited Al. Jerozolimskie 176, Budynek C 02-486 Warszawa, Polska Date of contract signing: April 16,2018 Amount of signed contract: PLN 81,590,555.27 PLN</i>
	2A.2/2 Construction of "Krosnowice" - a dry flood control reservoir on Duna stream		1										
2B - Passive protection													
2B.1	2B.1/1 Flood protection of Nysa Kłodzka River Valley	CW	1	ICB	Yes	Prior	July 2019	August 2019	November 2019	January 2020	February 2020	April 2023	PGW WP RZGW Wroclaw
	2B.1/2 Flood protection of Ścinawka River Valley		1										
2B.2	2B.2/1 Flood protection of Biała Łądecka River valley and Morawka River	CW	1	ICB	Yes	Prior	July 2019	August 2019	November 2019	January 2020	February 2020	April 2023	PGW WP RZGW Wroclaw
	2B.2/2 Flood protection of Bystrzyca Dusznicka River Valley and Kamienny Potok River.		1										

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COMPONENT 3 FLOOD PROTECTION OF THE UPPER VISTULA														
3A. Protection of Upper Vistula Towns and Cracow														
3A.1	Constuction of Vistula embankments in Cracow	CW	1	ICB	No	Prior	February 2019	March 2019	May 2019	June 2019	July 2019	June 2022	PGW WP RZGW Kraków	
3A.2	Flood protection in Serafa Valley	CW	1	NCB	No	Post	June 2020	July 2020	September 2020	October 2020	November 2020	June 2022	PGW WP RZGW Kraków	
3B. Protection of Sandomierz and Tarnobrzeg														
3B.1	Flood protection Sandomierz	CW	1	ICB	Yes	Prior	September 2016	November 2016	April 2017	July 2017	August 2017	November 2020	PGW WP RZGW Kraków	On going JV: Energopol Szczecin S.A. MELBUD S.A. Date of contract signing: August 8, 2017 Amount of signed contract: 176 507 973,37 PLN (ca. Euro 42,43 M)
3B.2	Flood protection Tarnobrzeg	CW	1	NCB	No	Post	April 2018	May 2018	July 2018	August 2018	September 2018	November 2020	PGW WP RZGW Rzeszów	

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3B.3	Flood protection Tarnobrzeg – stage 1 (Wisła 1)	CW	1	NCB	No	Post	August 2016	September 2016	November 2016	December 2016	December 2016	May 2018	PGW WP RZGW Rzeszów	<p>on going Consortium of:</p> <p>1. Leader: Zakład Usług Wodno-Melioracyjnych i Rekultywacji Sp.j. Mieczysław Siemaszek i Antoni Gancarz, ul. Portowa 14, 27-600 Sandomierz,</p> <p>2. Partner: DABI SM Budny Spółka z ograniczoną odpowiedzialnością Sp.k., ul. Włoszczańska 32, 43-518 Ligota,</p> <p>3. Partner: Zakład Zadrzewień Zieleni i Rekultywacji Sp. z o.o., ul. Fabryczna 8, 39-400 Tarnobrzeg</p> <p>Date of contract signing: December 29, 2016</p> <p>Amount of signed contract: PLN 31,483,559.56 PLN</p>
3C Passive and Active Protection in Raba Sub-basin														
3C.1	Raba Programme. Dry Polders and other Structures – Phase I	CW	1	ICB	No	Prior	May 2020	June 2020	August 2020	September 2020	October 2020	June 2022	PGW WP RZGW Kraków	
3D Passive and Active Protection in San basin														
3D.1	San Programme. Passive Protection in San basin.	CW	1	NCB	No	Post	July 2018	August 2018	October 2018	November 2018	December 2018	June 2020	PGW WP RZGW Rzeszów	

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3D.2	3D.2/1 Construction of the right embankment of the Biala River in the City of Tarnów.	CW	1	NCB	No	Post	April 2020	May 2020	July 2020	August 2020	September 2020	June 2022	PGW WP RZGW Kraków	
	3D.2/2 Expansion of the left and right embankment of the Biala River in the Tarnow Municipality and the City of Tarnow.		1											
COMPONENT 4 INSTITUTIONAL STRENGTHENING AND ENHANCED FORECASTING														
4A Early warning systems for southern Poland														
Contracts IMGW-PIB		To be completed											IMGW-PIB	
4A.5.5_a	Technical Support to Component 4A and Modernization and Development of a Hydrological and Meteorological Modeling System	CS	1	QCBS	No	Prior	November 2018	January 2019	March 2019	June 2019	July 2019	December 2022	IMGW-PIB	
4A.1.11	Design and construction supervision of Lower Disc of the High Altitude Meteorological Observatory on Śnieżka Mountain, Modernization of Hydrological Forecasting Office in WROCLAW	CS	1	CQS	No	Post	September 2018	November 2018	November 2018	December 2018	December 2018	October 2019	IMGW-PIB	

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4B Operational centers														
4B.1.	OPERATIONAL CENTER – WROCLAW and OPERATIONAL CENTER - KRAKOW	G	1	ICB	No	Prior	April 2019	May 2019	August 2019	September 2019	November 2019	December 2022	PGW WP RZGW Wroclaw	
COMPONENT 5 PROJECT MANAGEMENT AND STUDIES														
5.1	PCU Monitoring and evaluation of project impact Supervision of EMP, RAP and Procurement	CS	38	IC /CQS/ SSS	No	Prior/Post	March 2015	May 2015	July 2015	July 2015	August 2015	December 2022	PCU Wroclaw	
5.2	Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	CS	3	QCBS	No	Prior	May 2016	June 2016	November 2016	May 2017	July 2017	July 2023	PGW WP RZGW Kraków PGW WP RZGW Rzeszów	<p><i>On going</i> AECOM Polska Sp. z o.o.</p> <p>PGW WP RZGW Kraków (formerly SZMIUW): Date of contract signing: July 19, 2017 Amount of signed contract: 19 786 518,00 PLN</p> <p>PGW WP RZGW Kraków (formerly MZMIUW): Date of contract signing: July 20, 2017 Amount of signed contract: 25 968 744,00 PLN</p> <p>PGW WP RZGW Rzeszów (formerly PZMIUW): Date of contract signing: July 20, 2017 Amount of signed contract: 15 696 903,30 PLN</p>

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5.3	Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	CS	2	QCBS	No	Prior	August 2015	April 2016	July 2016	January 2017	March 2017	August 2023	<p>PGW WP RZGW Wrocław</p> <p>PGW WP ZZ RZGW Szczecin</p> <p><i>On going</i> <i>JV of SWECO Consulting sp. z o.o. – Leader of JV, ranklina Roosevelta 22 St., 60-829 Poznań, Poland</i> <i>SWECO Nederland B.V. – Partner of JV De Bilt, De Holle Bilt 22</i> <i>Sweco Engineering Sp. z o.o. – Sub-consultant of JV, 30 Wielicka street, 30-552 Krakow</i> <i>Ekocentrum - Wrocławski Ośrodek Usług Ekologicznych Sp. z o.o. – Sub-consultant of JV</i> <i>35/1 Budziszyńska street, 54-434 Wrocław</i> PGW WP RZGW Wrocław (formerly LZMiUW): Date of contract signing: 20.03.2017 Amount of signed contract: 15.721.791,74 PLN PGW WP ZZ RZGW Szczecin (formerly ZZMiUW): Date of contract signing: 16.03.2017 Amount of signed contract: 13.658.557,14 PLN</p>

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5.4	Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	CS	2	QCBS	No	Prior	October 2015	April 2016	June 2016	October 2016	November 2016	May 2023	<p>PGW WP RZGW Wrocław,</p> <p>PGW WP RZGW Szczecin</p> <p><i>On going</i> <i>JV of SWECO Consulting sp. z o.o. – Leader of JV, ranklina Roosevelta 22 St., 60-829 Poznań, Poland</i> <i>SWECO Nederland B.V. – Partner of JV De Bilt, De Holle Bilt 22</i> <i>Sweco Engineering Sp. z o.o. – Sub-consultant of JV, 30 Wielicka street, 30-552 Krakow</i> <i>Ekocentrum - Wrocławski Ośrodek Usług Ekologicznych Sp. z o.o. – Sub-consultant of JV</i> <i>35/1 Budziszyska street, 54-434 Wrocław</i></p> <p>PGW WP RZGW Wrocław: Date of contract signing: November 9, 2016 Amount of signed contract: 87 529 752,00 PLN</p> <p>PGW WP RZGW Szczecin: Date of contract signing: November 10, 2016 Amount of signed contract: 56 244 173,10 PLN</p>
5.5b	Technical Assistance to Support IMGW-PIB Modernization of the Hydrological and Meteorological Monitoring Systems	CS	1	QCBS	No	Prior	October 2018	December 2018	February 2019	June 2019	July 2019	December 2022	IMGW-PIB
5.6	The Master Plan for the Bóbr River catchment area – The concept of implementing the FRMP in the Bóbr River catchment area in terms of the identification of investment priorities in the water region of the Middle Odra River	CS	1	QCBS	No	Prior	August 2017	December 2017	February 2018	July 2018	August 2018	April 2020	PGW WP RZGW Wrocław

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5.7.1	The concept of implementing the FRMP in the Upper Vistula River catchment in terms of the identification of investment priorities including flood protection of Kraków	CS	1	QCBS	No	Prior	June 2018	July 2018	September 2018	November 2018	January 2019	March 2020	PCU Wrocław		
5.7.2	Other Documents	CS	1	QCBS	No	Prior	November 2019	December 2019	February 2020	March 2020	April 2020	December 2022	PCU Wrocław		
5.8	Other Studies	CS	5	QCBS	No	Prior	November 2019	December 2019	February 2020	March 2020	April 2020	December 2022	PCU Wrocław		
5.9	A nowcasting and ultra-short-term forecasting model	To be completed												IMGW-PIB	
5.10	The concept and development of a flash flood early warning system	To be completed												IMGW-PIB	