

Procurement Plan dated August 11, 2017
ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

4. Loan No.: IBRD 8524-PL POL, Project ID: P147460

5. Coordination Agency: Project Coordination Unit Wroclaw

6. Project Implementing Unit: RZGW Wroclaw, RZGW Szczecin, Zachodniopomorski ZMiUW, Lubuski ZMUW, Małopolski ZMiUW, Swietokrzyski ZMiUW, Podkarpacki ZMiUW, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval

August 18, 2015

October 27, 2015

February 23, 2016

August 18, 2016

February 27, 2017

August 28, 2017

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	\geq € 1,500,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	$<$ € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	\geq € 15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	$<$ € 15,400,000	
5.	Shopping (S)	Goods, NCS \leq € 80,000 Works \leq € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 3,100,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	< € 3,100,000	First contract prior review
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15 400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400 000	First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review Threshold	Comments
1.	Consultant (Firms) (CS)	≥ €1,500,000	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
COMPONENT 1 – Protection of the Middle and Lower Odra River														
1A Flood protection of areas in Zachodniopomorskie Province														
1A.1	Chlewice-Porzecze. Backwater embankment of Odra River at Myśla River and Modernization of Marwicki polder stage I and II	CW	1	NCB*	No	Post*	August 2016	September 2016	November 2016	April 2017	May 2017	May 2019	Zachodniopomorski ZmiUW	<i>on going Energopol Szczecin S.A. Date of contract signing: May 15, 2017 Amount of signed contract: 9 776 109,74 PLN (ca. Euro 2,35 M) * The first NCB contract will be subject to the Bank's prior review.</i>
1A.2	Flood protection of Ognica village on Odra River Osinów-Lubnica. Modernization of inter-embankment Flood protection of Radziszewo and Daleszewo villages on Odra River at 726+400-727+960 km. Modernization of Marwicki polder stage III – pump station	CW	1	NCB	No	Post	December 2018	February 2019	March 2019	April 2019	May 2019	August 2021	Zachodniopomorski ZmiUW	
1A.3	Restoring natural values of Lower Odra Valley by improving retention and flood protection capacities of Międzyodrze	CW	1	ICB	No	Prior	December 2018	February 2019	April 2019	May 2019	June 2019	September 2022	Zachodniopomorski ZmiUW	

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
1B Protection of the Middle and Lower Odra														
1B.1/1 (a)	Reconstruction of river control infrastructure on the Odra River. Adaptation to the conditions of Class III waterway	CW	1	ICB	No	Prior	November 2017	January 2018	April 2018	June 2018	July 2018	July 2021	RZGW Wrocław	
1B.1/1 (b)	Reconstruction and modernization of river control infrastructure on the Odra River. Restoring the conditions of navigability of the waterway (1 bridge – Krosno Odrzanskie). Section: From the city of Scinawa to the mouth of Nysa Luzyczna River.	CW	1	ICB	Yes	Prior	August 2019	October 2019	December 2019	February 2020	March 2020	April 2023	RZGW Wrocław	
1B1/2	Reconstruction and modernization of river control infrastructure on the Odra River. Restoring the conditions of navigability of the waterway. Section: From Malczyce Barrage to the city of Scinawa.	CW	1	ICB	Yes	Prior	August 2019	October 2019	December 2019	February 2020	March 2020	April 2023	RZGW Wrocław	
1B.2	Modernization works on boundary sections of Odra River, Stage I To provide Good Condition for Ice – breaking. Modernization works on boundary sections of Odra River, Stage II – Reconstruction of River Control Infrastructure.	CW	1	ICB	Yes	Prior	August 2018	January 2019	March 2019	April 2019	June 2019	December 2021	RZGW Szczecin	
1B.3	Construction of docking-mooring infrastructure,	CW	1	NCB	No	Post	November 2018	December 2018	February 2019	July 2019	August 2019	December 2021	RZGW Szczecin	

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
1B.4	Improvement of flood water-flow from Dąbie Lake in winter and Dredging of Klucz-Ustowo ditch	CW	1	ICB	No	Prior	May 2019	June 2019	August 2019	October 2019	November 2019	May 2021	RZGW Szczecin	
1B.5	Reconstruction of bridges to ensure a minimum clearance (4 bridges)	CW	1	ICB	Yes	Prior	April 2019	May 2019	June 2019	August 2019	September 2019	December 2021	RZGW Szczecin	
1B.6	Flood protection of Nowa Sol and Below Krosno Odrzańskie	CW	1	ICB	Yes	Prior	September 2017	November 2017	January 2018	March 2018	April 2018	November 2021	Lubuski ZMiUW	
			1											
1C - Flood protection of Stubice City														
1C.1	Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga	CW	1	ICB	No	Prior	July 2016	August 2016	February 2017	April 2017	June 2017	May 2021	Lubuski ZMiUW	<i>on going Energopol Szczecin S.A. Date of contract signing: June 12, 2017 Amount of signed contract: 113 098 500,00 PLN (ca. Euro 27,19 M)</i>
COMPONENT 2 - FLOOD PROTECTION OF THE NYSA-KŁODZKA VALLEY														
2A - Active protection														
2A.1	2A.1/1 Construction of "Bobosów" - a dry flood control reservoir on Nysa Kłodzka River	CW	1	ICB	Yes	Prior	March 2017	April 2017	August 2017	September 2017	October 2017	June 2020	RZGW Wrocław	
	2A.1/2 Construction of "Roztoki Bystrzyckie" - a dry flood control reservoir on Goworówka stream		1											

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
2A.2	2A.2/1 Construction of "Szalejów Górny" – A dry flood control reservoir on Bystrzyca Dusznicka River	CW	1	ICB	Yes	Prior	August 2017	August 2017	October 2017	December 2017	December 2017	March 2021	RZGW Wrocław	
	2A.2/2 Construction of "Krosnowice" - a dry flood control reservoir on Duna stream		1											
2B - Passive protection														
2B.1	2B.1/1 Flood protection of Nysa Kłodzka River Valley	CW	1	ICB	Yes	Prior	July 2019	August 2019	November 2019	January 2020	February 2020	April 2023	RZGW Wrocław	
	2B.1/2 Flood protection of Ścinawka River Valley		1											
2B.2	2B.2/1 Flood protection of Biała Łądecka River valley and Morawka River	CW	1	ICB	Yes	Prior	July 2019	August 2019	November 2019	January 2020	February 2020	April 2023	RZGW Wrocław	
	2B.2/2 Flood protection of Bystrzyca Dusznicka River Valley and Kamienny Potok River.		1											
COMPONENT 3 FLOOD PROTECTION OF THE UPPER VISTULA														
3A. Protection of Upper Vistula Towns and Cracow														
3A.1	Constuction of Vistula embankments in Cracow	CW	1	ICB	No	Prior	April 2018	July 2018	September 2018	October 2018	December 2018	December 2020	Małopolski ZMiUW	
3A.2	Flood protection in Serafa Valley	CW	1	NCB	No	Post	November 2017	December 2017	February 2018	March 2018	June 2018	December 2020	Małopolski ZMiUW	

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
3B. Protection of Sandomierz and Tarnobrzeg														
3B.1	Flood protection Sandomierz	CW	1	ICB	Yes	Prior	September 2016	November 2016	April 2017	July 2017	August 2017	November 2020	Swieto-krzyski ZMiUW	<i>on going</i> <i>JV:</i> <i>Energopol Szczecin S.A.</i> <i>MELBUD S.A.</i> <i>Date of contract signing: August 8, 2017</i> <i>Amount of signed contract: 176 507 973,37 PLN (ca. Euro 42,43 M)</i>
3B.2	Flood protection Tarnobrzeg	CW	1	NCB	No	Post	August 2017	September 2017	December 2017	January 2018	February 2018	May 2020	Podkarpacki ZMiUW	
3B.3	Flood protection Tarnobrzeg – stage 1 (Wisla 1)	CW	1	NCB	No	Post	August 2016	September 2016	November 2016	December 2016	December 2016	December 2017	Podkarpacki ZMiUW	<i>on going</i> <i>Consortium of:</i> <i>1. Leader: Zakład Usług Wodno-Melioracyjnych i Rekultywacji Sp.j. Mieczysław Siemaszek i Antoni Gancarz, ul. Portowa 14, 27-600 Sandomierz,</i> <i>2. Partner: DABI SM Budny Spółka z ograniczoną odpowiedzialnością Sp.k., ul. Włościańska 32, 43-518 Ligota,</i> <i>3. Partner: Zakład Zadrzewień Zieleni i Rekultywacji Sp. z o.o., ul. Fabryczna 8, 39-400 Tarnobrzeg</i> <i>Date of contract signing: December 29, 2016</i> <i>Amount of signed contract: 31 483 559,56 PLN</i>

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
3C Passive and Active Protection in Raba Sub-basin														
3C.1	Raba Programme. Dry Polders and other Structures – Phase I	CW	1	ICB	Yes	Prior	April 2019	June 2019	August 2019	August 2019	September 2019	December 2021	Małopolski ZMiUW	
3D Passive and Active Protection in San basin														
3D.1	San Programme. Passive and active Protection in San, Wisłoka and Dunajec Sub -basins	CW	1	NCB	No	Post	October 2017	November 2017	February 2018	March 2018	March 2018	May 2019	Podkarpacki ZMiUW	
COMPONENT 4 INSTITUTIONAL STRENGTHENING AND ENHANCED FORECASTING														
4A Early warning systems for southern Poland														
Contracts IMGW-PIB		To be completed										IMGW-PIB		
4B Operational centers														
4B.1.	OPERATIONAL CENTER – WROCLAW and OPERATIONAL CENTER - KRAKOW	G	1	ICB	No	Prior	June 2018	July 2018	September 2018	October 2018	November 2018	December 2021	RZGW Wroclaw	

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						Contract Signing Date	Contract Completion Date	PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation						
COMPONENT 5 PROJECT MANAGEMENT AND STUDIES																
5.1	PCU Monitoring and evaluation of project impact Supervision of EMP, RAP and Procurement	CS	38	IC /CQS	No	Prior/Post	March 2015	May 2015	July 2015	July 2015	August 2015	December 2022	PCU Wrocław			
5.2	Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	CS	3	QCBS	No	Prior	May 2016	June 2016	November 2016	May 2017	July 2017	July 2023	Małopolski ZMiUW, Świętokrzyski i ZMiUW Podkarpacki ZMiUW	On going AECOM Polska Sp. z o.o. ŚZMiUW: Date of contract signing: July 19, 2017 Amount of signed contract: 19 786 518,00 PLN MZMiUW: Date of contract signing: July 20, 2017 Amount of signed contract: 25 968 744,00 PLN PZMiUW: Date of contract signing: July 20, 2017 Amount of signed contract: 15 696 903,30 PLN		
5.3	Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	CS	2	QCBS	No	Prior	August 2015	April 2016	July 2016	January 2017	March 2017	August 2023	Zachodniopomorski ZMiUW, Lubuski ZMiUW	On going JV of SWECO Consulting sp. z o.o. – Leader of JV 35 Ziębicka street, 60-164 Poznań, Poland SWECO Nederland B.V. – Partner of JV De Bilt, De Holle Bilt 22 Sweco Engineering Sp. z o.o. – Sub-consultant of JV, 30 Wielicka street, 30-552 Krakow Ekocentrum - Wrocławski Ośrodek Usług Ekologicznych Sp. z o.o. – Sub-consultant of JV 35/1 Budziszynska street, 54-434 Wrocław		

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES					PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date		
													<p>LZMIUW: Date of contract signing: 20.03.2017 Amount of signed contract: 15.721.791,74 PLN</p> <p>ZZMIUW: Date of contract signing: 16.03.2017 Amount of signed contract: 13.658.557,14 PLN</p>
5.4	Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	CS	2	QCBS	No	Prior	October 2015	April 2016	June 2016	October 2016	November 2016	May 2023	<p>RZGW Wrocław, RZGW Szczecin</p> <p>On going JV of SWECO Consulting sp. z o.o. – Leader of JV 35 Ziębicka street, 60-164 Poznań, Poland SWECO Nederland B.V. – Partner of JV De Bilt, De Holle Bilt 22 Sweco Engineering Sp. z o.o. – Sub-consultant of JV, 30 Wielicka street, 30-552 Krakow Ekocentrum - Wrocławski Ośrodek Usług Ekologicznych Sp. z o.o. – Sub-consultant of JV 35/1 Budziszyńska street, 54-434 Wrocław</p> <p>RZGW Wrocław: Date of contract signing: November 9, 2016 Amount of signed contract: 87 529 752,00 PLN</p> <p>RZGW Szczecin: Date of contract signing: November 10, 2016 Amount of signed contract: 56 244 173,10 PLN</p>
5.5	Technical Assistance and Training to Support IMGW-PIB	CS	1	QCBS	No	Prior	June 2017	September 2017	November 2017	February 2018	March 2018	June 2023	IMGW-PIB

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes / No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS	
							TOR/ REI/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / RFP issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date			
5.6	The Master Plan for the Bóbr River catchment area – The concept of implementing the FRMP in the Bóbr River catchment area in terms of the identification of investment priorities in the water region of the Middle Odra River	CS	1	QCBS	No	Prior	August 2017	August 2017	October 2017	November 2017	December 2017	August 2019	RZGW Wrocław		
5.7.1	The concept of implementing the FRMP in the Upper Vistula River catchment in terms of the identification of investment priorities including flood protection of Kraków	CS	1	QCBS	No	Prior	November 2017	December 2017	February 2018	March 2018	April 2018	September 2019	PCU Wrocław		
5.7.2	Other Documents	CS	1	QCBS	No	Prior	November 2018	December 2018	February 2019	March 2019	April 2019	December 2022	PCU Wrocław		
5.8	Other Studies	CS	5	QCBS	No	Prior	November 2018	December 2018	February 2019	March 2019	April 2019	December 2022	PCU Wrocław		
5.9	A nowcasting and ultra-short-term forecasting model							To be completed						IMGW-PIB	
5.10	The concept and development of a flash flood early warning system							To be completed						IMGW-PIB	