

Procurement Plan dated December 05, 2016 *

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: Odra River Basin Flood Protection

4. Loan No.: 7436-POL, Project ID: P086768

5. Coordination Agency: Project Coordination Unit Wrocław

6. Project Implementing Unit: RZGW Wrocław, RZGW Gliwice, DZMIUW Wrocław, IMGW, PCU and DGLP.

7. Bank's approval Date of the Procurement Plan:

December 16, 2006 - initial approval over Loan Agreement Section 1.02 (n)

December 2007 – updated Procurement Plan for 2008

December 2008 – updated Procurement Plan (version for 2009)

July 15, 2010 – updated Procurement Plan (version for 2010-2011)

May 31, 2011 – updated Procurement Plan (version for 2011-2012)

December 11, 2012 – updated Procurement Plan (version for 2012-2013)

January 2, 2013 – updated Procurement Plan (version for 2013-2014),

May 28, 2013 - updated Procurement Plan (version for 2013-2015)

October 16, 2013 - updated Procurement Plan (version for 2014-2015)

May 10, 2014 - updated Procurement Plan (version for 2014-2017)

July 23, 2015 - updated Procurement Plan (version for 2015-2017)

April 25, 2016 - updated Procurement Plan (version for 2016-2017)

Procurement Notice: 6 October 2008r., No. WB583-697/07

Period covered by this Procurement Plan: 2016 -2017

* Modification of thresholds in the Procurement Plan dated on 1st of December 2016 based on the World Bank document named: *Solutions and innovations in Procurement (SIP) Group ECA Regional Procurement maximum thresholds, Effective January 2, 2014, Revised on November 15, 2016*

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	Goods \geq € 1,500,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	Goods $<$ € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	Works \geq € 15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	Works $<$ € 15,400,000	
5.	Shopping (S)	Goods \leq € 80,000 Works \leq € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 3,100,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	< € 3,100,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400 000	
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review Threshold	Comments
1.	Consultant (Firms) (CS)	≥ €1,500,000	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants). The draft TORs for legal and procurement positions shall be subject to the Bank's approval.
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes/No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ REI/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / REI issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
Component A-Construction of Raciborz Dry Polder														
ORFPP-A1-4	Construction of Raciborz dry polder	CW	1	ICB	N	Prior	March 2017	March 2017	June 2017	July 2017	September 2017	September 2019	PIU of RZGW GL	Contract for new Contractor
ORFPP-A1-5	Reconstruction of Bukow culvert and Right Dam Culvert completion	CW	1	DC	N	Post ¹	December 2016	December 2016	December 2016	December 2016	January 2017	March 2017	PIU of RZGW GL	
ORFPP-A1-6	Protection of Ulga Canal left bank and Front Dam protection – ditches R1, R2, R3 , Slopes protection	CW	1	DC	N	Post ¹	January 2017	January 2017	February 2017	February 2017	February 2017	July 2017	PIU of RZGW GL	
ORFPP-A1-7	Protection of Psina River slopes (target)	CW	1	DC	N	Post ¹	January 2017	January 2017	January 2017	February 2017	February 2017	August 2017	PIU of RZGW GL	
ORFPP-A1-8	Protection of Tworkowski ditch slopes (target)	CW	1	DC	N	Post ¹	December 2016	January 2017	January 2017	February 2017	February 2017	August 2017	PIU of RZGW GL	
ORFPP-A1-9	Discharge to City Odra – foundation protection	CW	1	DC	N	Post ¹	December 2016	December 2016	December 2016	December 2016	January 2017	February 2017	PIU of RZGW GL	
ORFPP-A1-10	Inlet channel - stabilization of landslides	CW	1	DC	N	Post ¹	December 2016	January 2017	February 2017	February 2017	February 2017	March 2017	PIU of RZGW GL	
ORFPP-A1-11	Subsoil strengthening by gravel columns with embankment construction	CW	1	DC	N	Prior	December 2016	January 2017	January 2017	January 2017	February 2017	August 2017	PIU of RZGW GL	
ORFPP-A1-12	Finalization works on Operation Facilities	CW	1	DC	N	Post ¹	January 2017	January 2017	February 2017	March 2017	March 2017	May 2017	PIU of RZGW GL	
ORFPP-A1-13	Demolition of buildings in Nieboczowy and Ligota Tworkowska	CW	1	DC	N	Post ¹	December 2016	December 2016	January 2017	January 2017	January 2017	August 2017	PIU of RZGW GL	
ORFPP-A3-15	Mobile drainage pumping stations for construction pits.	NCS	1	DC	N	Post ¹	December 2016	December 2016	December 2016	December 2016	January 2017	December 2017	PIU of RZGW GL	

¹ with review of draft contract by Bank before signing

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes/No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PIU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/RE/ITQ/BD Prepare & Submission	IFB/BD/ITQ/REI issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
ORFPP-A3-16	Security Services for Construction Site	NCS	1	DC	N	Post ¹	December 2016	December 2016	December 2016	December 2016	January 2017	December 2017	PIU of RZGW GL	
ORFPP-A3-17	Maintenance of temporary bridges , Maintenance of temporary roads	CW	1	DC	N	Post ¹	December 2016	December 2016	December 2016	December 2016	January 2017	December 2017	PIU of RZGW GL	
ORFPP-A3-18	Construction Site Insurance	NCS	1	SSS	N	Post ¹	November 2016	December 2016	December 2016	December 2016	December 2016	December 2017	PIU of RZGW GL	
Component C-Improving Flood Management, Monitoring and Evaluation, and Supervision of the EMP & RAP														
ORFPP-C2-6.1	Modernization of hard drive resources of IMGW-PIB and the necessary environment	G	1	NCB	N	Post	December 2016	January 2017	March 2017	April 2017	May 2017	September 2017	IMGW	
Component D - Project Management, Technical Assistance and Training														
ORFPP-D1	Member of Panel Expert	SS	1	IC	N	Post	March 2017	March 2017	May 2017	June 2017	July 2017	December 2017	PCU	
ORFPP-D1	New PR Specialist	CS	1	IC	N	Post	March 2017	March 2017	May 2017	June 2017	July 2017	December 2017	PCU	
Operational cost***														
	Training for PCU Consultants	OP	8	N/A	N	Prior						December 2017	PCU	

¹ with review of draft contract by Bank before signing

****1Euro = 4 PLN = 1,3 USD**

*****The term, means expenditures approved by the Bank and incurred to finance the reasonable cost of office rent, office supplies, utilities, translation services, operation and maintenance of equipment and vehicles, and minor cost necessary for managing the Project.**